

**Tuftonboro Free Library 2009 - 2018 Budget comparisons**

	2009			2010			2011			2012			2013		
	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total
	Salaries (gross)	\$88,833		\$88,833	\$91,725		\$91,725	\$97,270		\$97,270	\$110,278		\$110,278	\$114,569	
ColDev	\$20,000	\$10,370	\$20,000	\$18,493	\$11,570	\$30,063	\$17,673	\$10,475	\$28,148	\$18,000	\$10,475	\$28,475	\$18,000	\$10,775	\$28,775
Electric	\$3,500		\$3,500	\$3,200		\$3,200	\$3,200		\$3,200	\$3,200		\$3,200	\$3,200		\$3,200
Equipment	\$100	\$1,360	\$1,460	\$375	\$2,598	\$2,973	\$0	\$1,590	\$1,590	\$900	\$1,675	\$2,575	\$400	\$350	\$750
Maintenance	\$5,594		\$5,594	\$4,934		\$4,934	\$3,384		\$3,384	\$4,804	\$300	\$5,104	\$3,864		\$3,864
Heat	\$6,000		\$6,000	\$5,000		\$5,000	\$3,000		\$3,000	\$4,200		\$4,200	\$4,200		\$4,200
Postage	\$300		\$300	\$300		\$300	\$300		\$300	\$300		\$300	\$300		\$300
Telephone	\$1,500		\$1,500	\$1,600		\$1,600	\$800		\$800	\$850		\$850	\$850		\$850
Supplies	\$2,700	\$300	\$3,000	\$2,900	\$400	\$3,300	\$2,900	\$400	\$3,300	\$2,900	\$400	\$3,300	\$2,900	\$400	\$3,300
Programs	\$500	\$1,950	\$2,450	\$500	\$1,400	\$1,900	\$500	\$1,600	\$2,100	\$500	\$1,850	\$2,350	\$1,000	\$1,100	\$2,100
Staff Dev	\$750		\$750	\$750		\$750	\$750		\$750	\$900		\$900	\$900		\$900
IT	\$1,425	1360	\$2,785	\$1,425	\$1,380	\$2,805	\$1,425	\$340	\$1,765	\$1,425	\$665	\$2,090	\$1,295	\$3,980	\$5,275
	<b>\$131,202</b>	<b>\$15,340</b>	<b>\$136,172</b>	<b>\$131,202</b>	<b>\$17,348</b>	<b>\$148,550</b>	<b>\$131,202</b>	<b>\$14,405</b>	<b>\$145,607</b>	<b>\$148,257</b>	<b>\$15,365</b>	<b>\$163,622</b>	<b>\$151,478</b>	<b>\$16,605</b>	<b>\$168,083</b>
<b>Without Salaries</b>	<b>\$42,369</b>		<b>\$47,339</b>	<b>\$39,477</b>		<b>\$56,825</b>	<b>\$33,932</b>		<b>\$48,337</b>	<b>\$37,979</b>		<b>\$53,344</b>	<b>\$36,909</b>		<b>\$53,514</b>
	2014			2015			2016			2017			Proposed 2018		
	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total	Town	Gifts	Total
	Salaries (gross)	\$121,605		\$121,605	\$125,618		\$125,618	\$144,853		\$144,853	\$149,748		\$149,748	\$153,650	
ColDev	\$18,000	\$10,775	\$28,775	\$18,000	\$14,350	\$32,350	\$18,000	\$14,225	\$32,225	\$18,000	\$13,725	\$31,725	\$18,000	\$13,650	\$31,650
Electric	\$3,200		\$3,200	\$4,200		\$4,200	\$3,300		\$3,300	\$2,700		\$2,700	\$2,700		\$2,700
Equipment	\$0		\$0	\$0	\$350	\$350		\$1,000	\$1,000		\$480	\$480	\$1,299	\$2,000	\$3,299
Maintenance	\$3,864		\$3,864	\$4,169		\$4,169	\$3,914		\$3,914	\$4,039		\$4,039	\$4,739		\$4,739
Heat	\$4,200		\$4,200	\$5,900		\$5,900	\$3,500		\$3,500	\$2,500		\$2,500	\$2,500		\$2,500
Postage	\$300		\$300	\$300		\$300	\$300		\$300	\$350		\$350	\$350		\$350
Telephone	\$850		\$850	\$850		\$850	\$850		\$850	\$850		\$850	\$850		\$850
Supplies	\$2,900	\$400	\$3,300	\$2,900	\$400	\$3,300	\$2,900	\$400	\$3,300	\$3,100	\$700	\$3,800	\$3,100	\$700	\$3,800
Programs	\$1,000	\$1,100	\$2,100	\$1,000	\$1,150	\$2,150	\$1,000	\$1,150	\$2,150	\$1,500	\$1,650	\$3,150	\$1,500	\$2,100	\$3,600
Staff Dev	\$900		\$900	\$900		\$900	\$900		\$900	\$900		\$900	\$900		\$900
IT	\$2,300	\$3,195	\$5,495	\$2,800	\$900	\$3,700	\$2,800	\$400	\$3,200	\$4,260		\$4,260	\$4,290		\$4,290
	<b>\$159,119</b>	<b>\$15,470</b>	<b>\$174,589</b>	<b>\$166,637</b>	<b>\$17,150</b>	<b>\$183,787</b>	<b>\$182,317</b>	<b>\$17,175</b>	<b>\$199,492</b>	<b>\$187,947</b>	<b>\$16,555</b>	<b>\$204,502</b>	<b>\$193,878</b>	<b>\$18,450</b>	<b>\$212,328</b>
<b>Without Salaries</b>	<b>\$37,514</b>		<b>\$52,984</b>	<b>\$41,019</b>		<b>\$58,169</b>	<b>\$37,464</b>		<b>\$54,639</b>	<b>\$38,199</b>		<b>\$54,754</b>	<b>\$40,228</b>		<b>\$58,678</b>