

Tuftonboro Health Costs Per Employee

		Medical & Dental	2018	2018		HRA	Per Employee
		Name	Annual Cost	Annual Cost		2018	
			Medical	Dental			
1		Karen Koch	\$5,000.00	\$0.00		\$0.00	\$5,000.00
2		Dianne Falcey	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
3		Jackie Rollins	\$17,190.00	\$953.04		\$1,500.00	\$19,643.04
4		Heather Cubeddu	\$17,190.00	\$495.60		\$1,500.00	\$19,185.60
5		Andrew Shagoury	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
6		James Hathcock	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
7		Thomas LaFavre	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
8		Karl Koch	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
9		Adam Thompson	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
10		Christie Sarles	\$8,595.00	\$495.60		\$750.00	\$9,840.60
11		Dennis Guilmette	\$8,595.00	\$495.60		\$750.00	\$9,840.60
12		Jack Parsons	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
13		Barry Colbert	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
14		Rob Edwards	\$23,206.44	\$1,671.60		\$2,250.00	\$27,128.04
15		Clay Gallagher	\$5,000.00	\$0.00		\$0.00	\$5,000.00
16		Caleb Pike	\$8,595.00	\$495.60		\$750.00	\$9,840.60
		Total Health Cost	\$279,022.96		Total HRA	\$25,500.00	
		Total Dental Cost	\$17,979.84		Plan Renewal	\$250.00	
		Sub-total	\$297,002.80		Plan Fees *	\$630.00	
		Health Savings Account	\$26,380.00		Total HRA Cost	\$26,380.00	
		Grand Total	\$323,382.80				
					* 3.75 per participant per month		