

2016 PERSONNEL ADMINISTRATION

Departments	Step	Rate	Increase	Year	Salary	Holiday	Longevity	Fica	Medi	NHRS	Health	Dental	HRA	Total Comp	Vaca	sick	personal	Holiday
EXEC - 4130																		
Falcey	9/12	21.09	3.79	6,897.80	38,384.00			2,379.81	556.57	4,287.49	23291.04	1633.92	750.00	71,282.83	2 wks	70 hrs	16 hrs	12 days
Adm Secretary	9/2	17.30	-	-	31,486.00			1,952.13	456.55	3,516.99	6940.92	136.16	750.00	45,238.75	2 wks	70 hrs	16 hrs	12 days
OT					2,000.00			124.00	29.00	223.40				2,376.40				
Total Exec				6,897.80	71,870.00			4,455.94	1,042.12	8,027.88	30,231.96	1,770.08	1500.00	118,897.97				
Financial Adm - 4150																		
Adhoc Com Secretary	6/7	16.50			1,000.00			62.00	14.50					1,076.50				
Police - 4210																		
Shagoury	24/8	40.50	4.53	9,422.40	84,240.00	3,888.00	500.00	-	1,285.11	23,380.07	23,291.04	1,633.92	750.00	138,968.13	4 wks	80 hrs	16 hrs	12 days
Hathcock	18/9	30.83	1.78	3,702.40	64,126.40	2,959.68	300.00	-	977.10	17,776.45	23,291.04	1,633.92	750.00	111,814.59	3 wks	80 hrs	16 hrs	12 days
Lafavre	16/7	26.88	1.55	3,224.00	55,910.40	2,580.48	400.00	-	853.92	15,535.41	23,291.04	1,633.92	750.00	100,955.17	4 wks	80 hrs	16 hrs	12 days
Koch	16/3	24.83	0.49	1,019.20	51,646.40	2,383.68	300.00	-	787.79	14,332.28	23,291.04	1,633.92	750.00	95,125.10	3 wks	80 hrs	16 hrs	12 days
Kinnaman	9/11	20.68	3.38	3,515.20	21,507.20		300.00	1,352.05	316.20					23,475.45				12 days
Overtime					15,452.00				224.05	4,076.24				19,752.29				
On Call					8,736.00				126.67	2,304.56				11,167.23				
Total PD				20,883.20	301,618.40	11,811.84	1,800.00	1,352.05	4,570.84	77,405.00	93,164.16	6,535.68	3,000.00	501,257.96				
FIRE - 4220																		
Thompson A.	22/5	34.62	2.64	5,491.20	72,009.60	3,323.52	400.00		1,098.13	22,083.78	23,291.04	1,633.92	750.00	124,589.99	4 wks	80 hrs	16 hrs	12 days
Pike	16/7	26.88	3.01	6,260.80	55,910.40	3,225.60	300.00		861.82	17,331.54	17,302.56	931.56	500.00	96,363.48	3 wks	80 hrs	16 hrs	12 days
OT, Calls, & Training					8,467.20				122.77	2,469.04				11,059.01				
Shift Coverage					15,723.20			974.84	227.99					16,926.02				
Officer Salary					43,794.46			2,715.26	635.02					47,144.74	N/A	N/A	N/A	
Firefighters					73,686.65			4,568.57	1,068.46					79,323.68	N/A	N/A	N/A	
Thompson R.	9/3	17.65	0.69	251.16	6,424.60		100.00	404.53	94.61					7,023.73	N/A	N/A	N/A	
Total Fire				12,003.16	276,016.11	6,549.12	800.00	8,663.19	4,108.80	41,884.35	40,593.60	2,565.48	1,250.00	382,430.65				
CODE - 4240																		
Parsons	17/9	29.36	1.69	3,075.80	53,435.20		300.00	3,331.58	779.16	6,002.22	23,291.04	1,633.92	750.00	89,523.12	3 wks	70 hrs	16 hrs	12 days
TRANSFER 4324																		
Gallagher	13/13	26.15	2.47	4,880.72	51,568.00		200.00	3,519.62	823.14	6,340.99	5,000.00	-	-	67,451.74	2 wks	72 hrs	16 hrs	12 days
Edwards	8/6	17.83	1.35	2,562.56	33,877.00		200.00	2,112.77	494.12	3,806.40	23,291.04	1,633.92	750.00	66,165.25	2 wks	70 hrs	16 hrs	12 days
Colbert	8/2	16.48	0.33	626.60	31,312.00		200.00	1,953.74	456.92	3,519.89	8,618.04	484.44	250.00	46,795.04	2 wks	70 hrs	16 hrs	12 days

